

City of Hialeah Gardens Police Pension Trust Fund

SCHEDULE OF EXPENDITURES BUDGET TO ACTUAL
AS OF JULY 31, 2024

Expenditure Type	2023-2024		2024-2025	
	Actual Expenses as of 09/30/2023	Proposed Budget Amount	Actual Expenses as of 07/31/2024	Proposed Budget Amount
Actuary	\$32,258.00	\$30,000.00	\$22,843.00	\$40,000.00
Administrator	\$27,805.46	\$45,000.00	\$22,995.96	\$45,000.00
Attorney	\$30,390.00	\$25,000.00	\$10,312.50	\$40,000.00
IME Physician Fees	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Auditor	\$14,575.00	\$20,000.00	\$15,304.00	\$20,000.00
Custodian of Funds	\$12,157.21	\$15,000.00	\$16,797.00	\$20,000.00
Insurance	\$4,794.33	\$6,000.00	\$4,808.61	\$6,000.00
School, Travel and Dues	\$1,040.00	\$7,000.00	\$1,055.00	\$7,000.00
Investment Consultant	\$18,500.00	\$25,000.00	\$13,875.00	\$25,000.00
Miscellaneous	\$0.00	\$15,000.00	\$0.00	\$15,000.00
Totals	\$141,520.00	\$194,000.00	\$107,991.07	\$224,000.00